

SILVERWOOD HOMEOWNERS ASSOCIATION, INC.

2018 Proposed Road Fund Budget

11/09/17

Line Item	2017 Budget	Proposed 2018 Budget	Notes
REVENUE			
SPHA GENERAL FUND	\$0.00	\$0.00	
TOTAL REVENUE	\$0.00	\$0.00	
EXPENSES			
1. ROAD PROJECTS	\$0.00	\$100,000.00	
TOTAL EXPENSES	\$0.00	\$100,000.00	
INCOME (LOSS)	\$0.00	-\$100,000.00	The SPHA Road Fund has cash reserves totaling ~\$104,443.39. The FY 2018 budget will decrease SPHA Road Fund cash reserves by \$100,000.00 leaving ~\$4,443.39.